MEMORIAL NURSING & REHABILITATION CENTER

135 SOUTH GIBSON STREET

MEDFORD 54451 Phone: (715) 748-8100 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Yes Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/05): 96 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 101 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 91 Average Daily Census: 92 **************************************

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	33.0 49.5
Developmental Disabilities	1.1	Under 65	5.5	More Than 4 Years	17.6
Mental Illness (Org./Psy)	20.9	65 - 74	8.8		
Mental Illness (Other)	6.6	75 - 84	23.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	54.9		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.7	Full-Time Equivalent	
Cancer	2.2			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	29.7	65 & Over	94.5		
Cerebrovascular	6.6			RNs	12.9
Diabetes	12.1	Gender	8	LPNs	4.7
Respiratory	4.4			Nursing Assistants,	
Other Medical Conditions	16.5	Male	28.6	Aides, & Orderlies	35.9
		Female	71.4	į	
	100.0			į	
			100.0	į	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	!		amily Care]	Managed Care	l		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	164	73	100.0	164	0	0.0	0	14	100.0	164	0	0.0	0	1	100.0	164	91	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		73	100.0		0	0.0		14	100.0		0	0.0		1	100.0		91	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	12.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.2	Bathing	0.0		82.4	17.6	91
Other Nursing Homes	14.5	Dressing	26.4		56.0	17.6	91
Acute Care Hospitals	43.4	Transferring	46.2		40.7	13.2	91
Psych. HospMR/DD Facilities	0.0	Toilet Use	39.6		48.4	12.1	91
Rehabilitation Hospitals	26.5	Eating	79.1		6.6	14.3	91
Other Locations	1.2	*******	******	*****	* * * * * * * * * * * * * * * * * *	*******	******
Total Number of Admissions	83	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.7	Receiving Resp	iratory Care	15.4
Private Home/No Home Health	17.2	Occ/Freq. Incontiner	nt of Bladder	31.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	8.0	Occ/Freq. Incontiner	nt of Bowel	26.4	Receiving Suct	ioning	0.0
Other Nursing Homes	5.7				Receiving Osto	my Care	1.1
Acute Care Hospitals	8.0	Mobility			Receiving Tube	Feeding	1.1
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 15.4
Rehabilitation Hospitals	2.3						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	51.7	With Pressure Sores		7.7	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		12.1	Medications		
(Including Deaths)	87				Receiving Psyc	hoactive Drugs	47.3

	This	Other	Hospital-	All		
	Facility	Based F	acilities	Fac	ilties	
	8	8	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	91.1	90.0	1.01	88.1	1.03	
Current Residents from In-County	90.1	84.8	1.06	77.6	1.16	
Admissions from In-County, Still Residing	33.7	14.1	2.40	18.1	1.86	
Admissions/Average Daily Census	90.2	216.7	0.42	162.3	0.56	
Discharges/Average Daily Census	94.6	218.8	0.43	165.1	0.57	
Discharges To Private Residence/Average Daily Census	23.9	119.6	0.20	74.8	0.32	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	94.5	89.6	1.05	88.4	1.07	
Title 19 (Medicaid) Funded Residents	80.2	66.3	1.21	65.3	1.23	
Private Pay Funded Residents	15.4	20.2	0.76	20.2	0.76	
Developmentally Disabled Residents	1.1	1.4	0.81	5.0	0.22	
Mentally Ill Residents	27.5	32.3	0.85	32.9	0.84	
General Medical Service Residents	16.5	23.2	0.71	22.8	0.72	
Impaired ADL (Mean)*	38.7	49.3	0.78	49.2	0.79	
Psychological Problems	47.3	58.3	0.81	58.5	0.81	
Nursing Care Required (Mean)*	6.6	8.0	0.82	7.4	0.89	